

**2011/2012 Budget Information for Voters**

Tax levy increase from 2010/2011 \$38,348  
Total request from tax levy: \$1,316,606  
Total budget from all sources: \$1,557,467  
Total budget increase from all sources: \$ 17,201

The proposed increase is \$38,348 (3%) from property tax support over 2010/2011 appropriation.

The proposed increase, if approved by voters, will be applied to increased operating costs, maintaining library collections and services, computer access, library programs, access to collections, and services via our Web site.

***How is the money used?***

**To sustain library operations and provide services.**

**In 2010-** 220,395 people visited the library.  
32,089 people have library cards.  
427,283 items were borrowed.  
20,764 reference questions were answered.  
18,095 adults, children, teens and families attended 603 library programs.

**Library services include:**

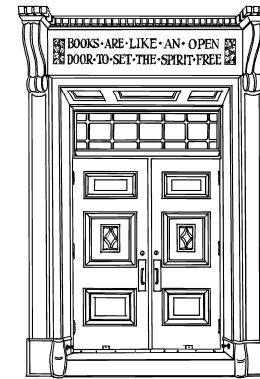
- A broad collection of materials including a variety of formats: books, large print books, CDs, DVDs, audio books, magazines, and downloadable e-books and audio books, as well as personalized service to help you find information.
- Access to the Internet and online databases., including a wireless connection for people with laptops.
- 24/7 reference services, allowing patrons to submit questions electronically 24 hours per day.
- A community meeting room that serves over 80 organizations at no cost.
- An offering of programs at no cost for children, teens and adults.
- A community gathering place to read, think, create and communicate.

**Lockport Public Library  
Budget Vote**

**April 6, 2011 10:00 a.m.—9:00 p.m.**  
**2011/2012 proposed budget**

**Public Information Meeting**  
**March 23rd at 7:00 p.m.**  
**Community Meeting Room**

**You must be a registered voter in the  
Lockport City School District to vote.**



*Your Library...An Open Door*

Lockport Public Library  
23 East Avenue  
P.O. Box 475  
Lockport, NY 14095-0475  
716-433-5935  
FAX 716-439-0198  
[www.lockportlibrary.org](http://www.lockportlibrary.org)

	<b>2010-2011 Approved</b>	<b>2011-2012 Proposed</b>	<b>Yr to Yr Change</b>		<b>2010-2011 Approved</b>	<b>2011-2012 Proposed</b>	
<b>Income:</b>				<b>Expenses:</b>			
Property Tax	1,278,258	1,316,606	38,348	Printing & Publicity	6,500	6,000	(500)
Other Gov't Revenue	105,000	103,000	(2,000)	Security Costs	24,000	25,000	1,000
Library Charges	49,000	48,000	(1,000)	Professional Fees	12,000	19,226	7,226
Other Revenue	108,008	89,861	(18,147)	Other Operating Expenses	8,600	8,300	(300)
<b>Total Revenue (incr/(decr))</b>	<b>1,540,266</b>	<b>1,557,467</b>	<b>17,201</b>		<b>1,540,266</b>	<b>1,557,467</b>	<b>17,201</b>
<b>Expenses:</b>							
Public Service Staff	688,413	688,542	129				
Custodial Staff	112,090	114,332	2,242				
Personnel Benefits	280,263	283,571	3,308				
Materials Expense	164,000	165,000`	1,000				
Library Program Supplies	10,000	9,000	(1,000)				
Online Circulation/Catalog	19,000	19,000	0				
Computer Expense incl Maint	33,500	35,590	2,090				
Utilities	66,500	65,500	(1,000)				
Bldg Repairs & Maint	54,500	50,600	(3,900)				
Furniture & Equipment	3,000	3,000	0				
Office & Library Supplies	38,500	38,500	0				
Telephone & Communications	6,900	7,000	100				
Insurances	6,500	13,306	6,806				
Freight & Postage	6,000	6,000	0				