

2025/2026 Budget Information for Voters

Tax levy increase from 2024/25: \$40,335
Total request from tax levy: \$1,729,678
Total budget from all sources: \$1,939,078
Total budget increase from all sources: \$40,335

The proposed increase is \$40,335 from property tax support over the 2024/2025 appropriation.

The proposed increase, if approved by voters, will be applied to increased operating costs, maintaining library collections and services, computer access, library programs, access to collections, and services via our web site.

How is the money used?

To sustain library operations and provide services.

In 2024— 89,533 people visited the library.
23,968 people have library cards.
207,843 items were borrowed (physical & digital)
21,287 reference questions were answered.
7562 adults, children, teens and families attended 308 library programs.
157,085 WiFi Sessions

Library services include:

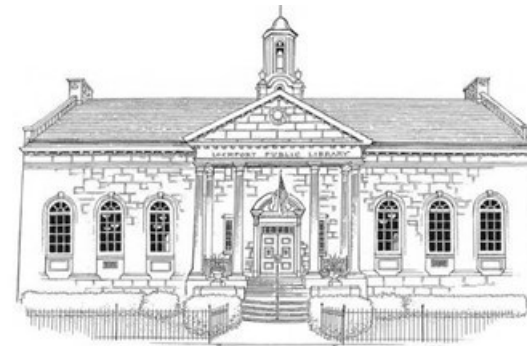
- A broad collection of materials including a variety of formats: books, large print books, CDs, DVDs & BluRays, audio books, magazines, and downloadable e-books, magazines, music and audio books, as well as personalized service to help you find information.
- Access to the Internet and online databases, including a wireless connection for people with electronic devices.
- A community meeting room that serves over 80 organizations at no cost.
- An offering of programs at no cost for children, teens and adults.
- A community gathering place to read, think, create and communicate.

Lockport Public Library Budget Vote

April 10, 2025 9:00 a.m. - 8:00 p.m.
2025/26 proposed budget

Public Information Meeting
March 26, 2025 at 6:30 p.m.
Community Meeting Room

**You must be a registered voter in the
Lockport City School District to vote.**



Est. 1893

Lockport Public Library
23 East Avenue
P.O. Box 475
Lockport, NY 14095-0475
716-433-5935
FAX 716-439-0198
www.lockportlibrary.org

	2024/2025 Approved	2025/2026 Proposed	Yr to Yr Change
Income:			
Property Tax	1,689,343	1,729,678	40,335
Other Gov't Revenue	73,000	73,000	0
Library Charges	10,000	10,000	0
Other Revenue	126,400	126,400	0
Total Revenue (incr/(decr))	\$1,898,743	\$1,939,078	\$40,335

Expenses:			
Public Service Staff	843,000	860,000	17,000
Custodial Staff	122,000	130,000	8,000
Personnel Benefits	354,000	369,000	15,000
Materials Expense	204,743	205,078	335
Library Program Supplies	2,500	2,500	0
Online Circulation/Catalog	33,000	33,000	0
Computer Expense incl. Maint	49,000	49,000	0
Utilities	61,900	61,900	0
Bldg. Repairs & Maint	76,000	76,000	0
Furniture & Equipment	4,000	4,000	0
Office & Library Supplies	14,500	14,500	0
Telephone & Communications	9,000	9,000	0
Insurances	31,000	31,000	0
Freight & Postage	6,000	6,000	0

	2024/2025 Approved	2025/2026 Proposed	Yr to Yr Change
Expenses:			
Printing & Publicity	4,000	4,000	0
Security Costs	34,000	34,000	0
Professional Fees	39,000	39,000	0
Other Operating Expenses	11,100	11,100	0
	\$1,898,743	\$1,939,078	\$40,335

ABOUT THE VOTE:

The Small Cities School District law allows you to vote on any increase in the annual appropriation from tax levy for the Lockport Public Library. The vote is held every year. **This is not a new tax.** The library has always received most of its funding from taxes.

THE LIBRARY BUDGET PROPOSITION:

The Lockport Public Library is a school district library, which means that it is chartered to serve the same geographic location as the school district. It receives most of its funding from taxes raised by the tax levy. The Library Board of Trustees has proposed an increase of \$40,335.00 in the tax levy to support the library's operating budget for fiscal year 2025/2026. This is the amount allowable under the Tax Cap. **You are voting "yes" or "no" on the proposed increase.**